

Metropolitan Regional Career Center
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 6,146,972
Total District Enrollment*:	420
Total District Per Pupil:	\$ 14,636
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,146,972
In-District Enrollment:	420
In-District Per Pupil:	\$ 14,636
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,951,343
In-District Enrollment:	420
Adj. District Per Pupil:	\$ 14,170
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,146,972	\$ 0	\$ 0	\$ 5,728,591	\$ 0	\$ 0	\$ 418,381
% of Total Expenditures:	100.00%	0.00%	0.00%	93.19%	0.00%	0.00%	6.81%
Enrollment:	420	0	0	420	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 2,623,747	0	0	2,623,747	0	0	0
% of Total Expenditures:	42.68%	0.00%	0.00%	42.68%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,213,218	0	0	1,213,218	0	0	0
% of Total Expenditures:	19.74%	0.00%	0.00%	19.74%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,471,199	0	0	1,248,447	0	0	222,752
% of Total Expenditures:	23.93%	0.00%	0.00%	20.31%	0.00%	0.00%	3.62%
Other Commitments							
Expenditures:	\$ 195,629	0	0	0	0	0	195,629
% of Total Expenditures:	3.18%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%
Leadership							
Expenditures:	\$ 643,179	0	0	643,179	0	0	0
% of Total Expenditures:	10.46%	0.00%	0.00%	10.46%	0.00%	0.00%	0.00%